

**Resort Municipality
of
Stanley Bridge, Hope River, Bayview, Cavendish & North Rustico
2025/2026**

REVENUE:	
Taxation - Municipal	483,884.00
Grants - Sewer	21,000.00
Interest	7,500.00
Development Permits	15,000.00
Miscellaneous	5,000.00
Surplus Brought Forward from Previous Years	138,266.00
TOTAL REVENUE:	670,650.00
EXPENDITURES:	
ADMINISTRATION:	
Advertising	6,000.00
Amortization	100,600.00
Bank Charges	900.00
Recreation Rebate	250.00
Sewer Taxes	600.00
Insurance	19,000.00
Meetings & Seminars	1,700.00
Office Supplies & Equipment	14,000.00
Office Operational & Exp.	13,000.00
Prof. Fees and Memberships:	
Audit & Accounting Fees	12,000.00
F.P.E.I.M. & FCM & TCBI	1,600.00
Legal	30,000.00
Planning & Engineering	30,000.00
Telephone & e-mail	6,000.00
Council & Staff Travel	9,000.00
Wages and Benefits	195,000.00
TOTAL ADMINISTRATION:	439,650.00
Fire Protection	125,000.00
Street lighting, Snow removal, Maintenance	45,000.00
Council Honorariums	21,000.00
Community Engagement	10,000.00
Community Projects	30,000.00
TOTAL EXPENDITURES:	670,650.00
SURPLUS / DEFICIT:	0.00

Tax rates will be \$.25 / \$100 non-commercial and \$.35 / \$100 commercial

**2026/2031
Resort Municipality
Capital Budget**

Active Transportation and Associated Infrastructure	500,000.00
CCBF Projects Allocated:	
Trail System	<u>300,000.00</u>
	800,000.00
A T Fund	250,000.00
Resort Municipality	250,000.00
CCBF	<u>300,000.00</u>
Overall Capital Budget	800,000.00

**2025 / 2026
Resort Municipality
Reserve Accounts**

2025 / 2026 Allocations:

HR Contingencies	30,000.00
Community Hub & Land Suitability	5,000.00
Year-round Activities	5,000.00
Planning	10,000.00
Infrastructure	<u>16,007.00</u>
Total Unrestricted Reserves	66,007.00
Restricted Recreation Fund	45,379.00
Restricted Contingency	<u>17,917.00</u>
Total Restricted Reserves	63,296.00

2025/2026
Cavendish Sewer Utility
Operating Budget

Revenue

Sewer Fees	393,000
Interest	7,000
Miscellaneous	<u>1,800</u>
	<u><u>401,800</u></u>

Proposed Expenditures

Administration	21,000
Dues & Fees (IRAC)	6,000
Electricity	48,000
Insurance	17,000
Interest and Bank Charges	45,000
Amortization	80,717
Maintenance	162,000
Professional Fees	15,000
Office Supplies	500
Property Tax	800
System Improvements	5,783
Total Expenditures	<u><u>401,800</u></u>

2025/2026
Cavendish Sewer Utility
Capital Budget

CCBF Allocated:

Sanitary Collection & Treatment	200,000.00
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Overall CSU Capital Budget	<u><u>200,000.00</u></u>
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