

**Resort Municipality
of
Stanley Bridge, Hope River, Bayview, Cavendish & North Rustico
2026/2027**

REVENUE:

Taxation - Municipal	529,292.00
Grants - Sewer	25,000.00
Interest	5,000.00
Development Permits	20,000.00
Miscellaneous	2,500.00
Surplus Brought Forward from Previous Years	140,000.00
TOTAL REVENUE:	721,792.00

EXPENDITURES:

ADMINISTRATION:

Advertising	6,000.00
Amortization	104,200.00
Bank Charges	500.00
Recreation Rebate	250.00
Sewer Taxes	600.00
Insurance	22,000.00
Meetings & Seminars	1,500.00
Office Supplies & Equipment	17,000.00
Office Operational & Exp.	15,000.00

Prof. Fees and Memberships:

Audit & Accounting Fees	10,000.00
F.P.E.I.M. & FCM & TCBI	1,800.00
Legal	40,000.00
Planning & Engineering	30,000.00
Telephone & e-mail	6,000.00
Council & Staff Travel	5,000.00
Wages and Benefits	205,000.00

TOTAL ADMINISTRATION:

Fire Protection	132,000.00
Street lighting, Snow removal, Maintenance	55,000.00
Council Honorariums	25,000.00
Community Engagement	10,000.00
Community Projects	34,942.00

TOTAL EXPENDITURES:

SURPLUS / DEFICIT:

721,792.00
0.00

Tax rates will be \$.25 / \$100 non-commercial and \$.35 / \$100 commercial

**Resort Municipality Reserve Accounts
2026/2027**

2026/2027 Allocations:

HR Contingencies	21,732
Community Hub & Land Suitability	5,000
Election	8,000
Infrastructure	<u>10,000</u>
Total Unrestricted Reserves	44,732

Restricted Recreation Fund	47,203
Restricted Contingency	<u>18,210</u>
	65,413

**2026/2031
Resort Municipality
Capital Budget**

Revenue:

CCBF Projects Allocated:

Trail System	300,000.00
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Expenditure:

CCBF	<u>300,000.00</u>
Overall Capital Budget	0.00