

Strategic Development Report:

The Council has supported the following community events this year:

Multi-Cultural Community Heritage Day \$2,000.00

North Rustico Canada Day \$500.00

Royal Canadian Legion – Veterans Memorial Book \$215.00

RCMP Retired Officer (Benny) and his horse (Goliath) at a cost of \$5,000.00 that was partnered with Tourism Cavendish Beach

City / Beach Express Bus service that was partnered with Tourism Cavendish Beach at a cost of \$5,000.00

Two map stops were renovated at the lookout on Route 6 as well as at the entrance to Sunset Campground at a cost of \$3,000.00

Internet servicing Cavendish West - \$11,668.00

A new pressure treated wood walkway will be completed on Cawnpore Lane, a new cement walkway will be constructed in front of the Cemetery on Route 13 and renovations will be completed on wooden walkway on two sections on Route 6 East that will be started after Labour Day at a cost of \$78,649.65

Flowers for the barrels at the Cavendish Cemetery \$70.00.

The total invested into the community for 2017 is \$106,102.65.

GAS TAX FUNDS:

The Council had also allocated funds towards the current round of Gas Tax Funding and had replaced some of the previous projects to tie in with the new round of funding.

The current projects that were approved, completed and reallocated by the municipality are as follows:

Cavendish Sidewalk, circulation planning, trail upgrades \$386,272.00

A new 1580 meter gravel roadside trail was located on Grahams Lane at a cost of \$250,756.00 along with low level solar lights.

Stantec Consulting completed a walkway assessment at a cost of \$7,708.00 that was completed and outlined the steps for the Council to work on the priority areas of the walkway as well as the materials to move forward with on the walkways.

LED bulbs were purchased and the plan is to phase this type of lighting in for all of the old-fashioned streetlights. Route 13 was completed this summer from Marco Polo Land to the intersection at a cost of \$7,455.60.

Portable Generator project that was changed to a permanent generator for the Green Gables Lift Station. 67,542.00 was allocated to the project and it was completed at a cost of \$51,474.00.

The municipality and the sewer utility worked with Parks Canada on having a permanent generator installed at the Green Gables Lift Station. After working to resolve a number of issues, the generator was painted green to match Parks Canada requirements to blend in with the trees and a permanent generator was installed at the site and is operational.

Sanitary Sewer Collection and Treatment 200,000.00 was allocated and \$153,605.00 remains. \$46,395.00 was spent on upgrades to the existing lift pumps that include Friendly Lane, Cranberry Village, and the Green Gables Lift Station. The lagoon upgrades infrastructure project was Completed and there have been some ongoing issues with the flow meter and lift station. This will be discussed further by David Gauthier under the Sewer Utility Report.

Asset Management \$10,000.00

Work was completed by Stantec Consulting at a cost of \$8,500.00 and was approved by the Province.

Strategic Development Plan / official plan and bylaw \$50,000.00

This work will be put out to tender in the fall of 2017. This work will involve a complete review of the official plan document as well as a review of the Zoning and Subdivision Control (Development) Bylaw and mapping as well as include a strategic plan review of the area.

Heritage Park \$50,000.00

This project has been reallocated based on the need for walkway upgrades in the municipality and was outlined earlier in the Trails and Paths Report by Councillor Gwen Wyand.

Signage and gateways and beautification of intersections \$27,000.00 remains

\$8,000.00 was allocated for the signage study that was completed by the Glenn Group this year.