

Minutes
Resort Municipality Public Financial Plan Meeting
Monday, February 24, 2020
7:00 p.m.

The Public Financial Plan Meeting of the Resort Municipality was held on February 24, 2020 at the Cavendish Visitor Information Centre.

PRESENT: Mayor Matthew Jelley, Deputy Mayor Linda Lowther, Councillors: George Clark Dunning, Bill Drost and Lee Brammer. CAO – Brenda MacDonald.

ABSENT: Kenny Singleton and Chris Robinson.

VISITORS: There were 3 visitors in attendance for the meeting.

CALL TO ORDER:

Mayor Jelley called the meeting to order at 7:00 p.m.

Mayor Jelley advised that public that the fiscal year now runs from April 1 – March 31 each year based on the Municipal Government Act.

Mayor Jelley presented the current financial budget and the actual revenue and expenses to date.

Mayor Jelley addressed some increases that have been brought forward by the North Rustico and New Glasgow Fire Departments for 2020.

Mayor Jelley commented on payments that are received from the utility for administration and bookkeeping each year as well as a CMHC loan that is guaranteed by the municipality and paid for by the Cavendish Sewer Utility.

Jim Brown questioned why total building permit fees received were higher. Mayor Jelley advised that the building permits change each year based on the amount of development that happens in the municipality. There were more applications submitted in 2019 based on the fact that the National Building Code is coming into effect in 2020.

Mayor Jelley outlined some municipal projects that have been completed and some projects that will be worked on for 2020 – 2024.

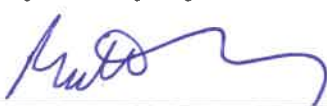
Mayor Jelley presented the current Capital Projects Budget.

Mayor Jelley asked if there were any questions from the public.

Mayor Jelley advised that if there are any projects that the public would like to see worked on that they can be presented to the Council as the final budget presented for April 1, 2020 – March 31, 2021 will be presented and approved on March 16, 2020.

ADJOURNMENT:

Mayor Jelley adjourned the meeting at 7:35 p.m.



Mayor, Matthew Jelley



Brenda MacDonald, CAO